

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Mayo 2021

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	142.981.969,28	928.982.339,75	127.843.874,74	1.199.808.183,77	3.361.815,50	1.203.169.999,27	149.941.860,52	910.246.169,47
2 SEGURIDAD	151.785.459,32	532.690.002,34	351.628.700,62	1.036.104.162,28	14.511.108,00	1.050.615.270,28	113.192.485,71	785.637.325,25
3 SALUD	175.456.589,78	1.195.345.417,44	512.236.017,35	1.883.038.024,57	16.629.840,92	1.899.667.865,49	185.278.539,70	1.538.932.736,01
4 VIAL	11.576.708,48	69.694.444,11	44.996.422,10	126.267.574,69	1.803.888,96	128.071.463,65	10.742.043,74	105.752.711,43
5 GENERAL	78.566.432,78	513.065.999,42	329.405.186,51	921.037.618,71	10.760.313,06	931.797.931,77	82.490.198,19	770.741.300,80
6 LEGISLATIVO	46.598.592,80	309.658.420,03	256.501.944,79	612.758.957,62	1.876.413,00	614.635.370,62	51.288.723,49	516.748.054,33
7 AUTORIDADES SUPERIORES	3.967.975,00	26.996.144,78	8.069.022,50	39.033.142,28	71.675,00	39.104.817,28	3.873.620,56	31.263.221,72
8 RESTO	17.009.998,19	108.508.557,96	74.711.661,52	200.230.217,67	2.206.093,40	202.436.311,07	17.449.973,56	167.976.339,32
<b>9 SUB-TOTAL</b>	<b>627.943.725,63</b>	<b>3.684.941.325,83</b>	<b>1.705.392.830,13</b>	<b>6.018.277.881,59</b>	<b>51.221.147,84</b>	<b>6.069.499.029,43</b>	<b>614.257.445,48</b>	<b>4.827.297.858,32</b>
DOCENTES								
10 TITULARES E INTERNOS	145.627.656,76	943.610.417,32	276.879.790,41	1.366.117.864,49	11.239.893,50	1.377.357.757,99	169.908.465,16	1.061.821.636,07
11 SUPLENTE	56.130.857,01	370.166.599,19	188.084.927,76	614.382.383,96	4.213.302,50	618.595.686,46	66.957.448,08	495.507.381,37
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	67.306.090,18	456.776.901,56	137.915.777,19	661.998.768,93	3.385.357,50	665.384.126,43	81.105.203,65	516.972.832,60
<b>14 TOTAL (10+11+13)</b>	<b>269.064.603,95</b>	<b>1.770.553.918,07</b>	<b>602.880.495,36</b>	<b>2.642.499.017,38</b>	<b>18.838.553,50</b>	<b>2.661.337.570,88</b>	<b>317.971.116,89</b>	<b>2.074.301.850,04</b>
<b>15 TOTAL (9+14)</b>	<b>897.008.329,58</b>	<b>5.455.495.243,90</b>	<b>2.308.273.325,49</b>	<b>8.660.776.898,97</b>	<b>70.059.701,34</b>	<b>8.730.836.600,31</b>	<b>932.228.562,37</b>	<b>6.901.599.708,36</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>897.008.329,58</b>	<b>5.455.495.243,90</b>	<b>2.308.273.325,49</b>	<b>8.660.776.898,97</b>	<b>70.059.701,34</b>	<b>8.730.836.600,31</b>	<b>932.228.562,37</b>	<b>6.901.599.708,36</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico